

### Appendix Three: Summary of Existing Local Authority Trading Companies

Name	Local Authority	Date Established	Products/services	Turnover*	Post Tax Profit*	Staff	Board composition
Norse	Norfolk County Council	2006	31 operating companies: catering, cleaning, environmental services, transport, property design and management and care services for the elderly	£270m	£2.5m	7,900	10 Directors including Chief Exec and Leader of Norfolk CC
Essex Cares	Essex County Council	2009	Supported employment, HomeSafe, Home Share, Mobility aids, Outreach, Reablement, Sensory Services, Telecare, Wellbeing Centres, Work based training	£38m	£1.3m	930	Chairman (Essex councillor) vice Chairman (solicitor) and 2 non-executive directors
Optalis	Wokingham Borough Council	2011	Adults Social Care - Advisory brokerage and management services, community based support, learning disability day services, supported employment, home care, learning disability homes	£11m	£140,000	339	Chairman, 5 directors, 1 independent director (Director ASC at Tri-borough)
Olympus	Northamptonshire County Council	2011	Adult Social care - domiciliary care, care homes, learning disability day centres, shared lives, employment and disability service, specialist equipment, community OT	£32m	£3.1m	1,347	MD, Finance Director, 4 non-executive directors
Bon Accord Care	Aberdeen City Council	2013	Meals on wheels, telecare, OT, enablement, equipment services, residential, respite and day care services, wellbeing centres	not available		not available	Chairman, MD, finance director, non-executive directors
The Barnet Group	London Borough of Barnet	2012	Your Choice Barnet - learning disability services: respite, Independent living, supported living, autism services. Barnet homes - 15,000 council homes managed, social housing applications. Your choice Barnet - adult social care (independent living, supported living, respite, day centres				chairman, 4 executive board members, 2 councillors, vice-chairs of Your Choice Barnet and Barnet Homes
Buckinghamshire Care and Support	Buckinghamshire County Council	2013	Day opportunities services, respite care, laundry services, reablement services	not available		not available	advertising
Croydon Care Solution and 2 subsidiaries: Croydon Equipment Solutions/Croydon Day Opportunities	London Borough of Croydon	2011	Day opportunities, community support for adults with learning disabilities, equipment services, employment support service, partnership services for local authorities	£4m	£13,000	94	Chairman, MD, finance director, 2 directors
Oldham Care and Support and Oldham Care at Home	Oldham Council	2013	Adult social care				
	Gateshead Council		Development & Enterprise, Design and Local Environmental Services, Construction Services				
CYT Limited	York City Council	2011	Recruitment services work with job seekers and with employers. Specialise in social workers, education, administration, manual and technical work	predicted £3m	predicted £129,000	553	
Kent County Trading	Kent County Council	2005	Commercial Services Kent, Kent Top Temps	£38m	£689,000	749	

\* Financial information found on [www.duedil.com](http://www.duedil.com)

This page is intentionally left blank